

ANNUAL REPORT

2018
Financial
Year 2017



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RECORD: Solví Socio-Environmental Report 2018 is an internal publication edited by the communication area of the Solví Group • Chief Executive Officer: Celso Pedroso • Technical Director: Eleusis Di Creddo • Chief Financial Officer: José Diniz • Director of Internal Audit, Risks and Control: Célia Francini • Director of People: Lucas Radel • Coordination: Ana Rita Castillo Lopes • Report Responsible: Gracita Kerr (MTB 19020) • Review: Aline Lemos de Ramos • Print: Margraf • Print run: 3,000 copies • Images: Solví Group collection, Image bank: Shutterstock • Freepik • Address: Avenida Gonçalo Madeira, 400, Jaguaré, São Paulo, SP, CEP: 05348-000 • Website: www.solvi.com • Comments and suggestions: comunicacao@solvi.com

Word of the President

We started 2018 with an evolution in our corporate governance, which reflected in changes in the company's structure. The shareholders' meeting established a new Board of Directors at Solví Participações, with independent directors and Mr. Carlos Villa assuming the exclusive position of chairman of the board. In parallel, I was appointed CEO of Solví Participações.

With great responsibility and dedication, I took over the presidency of Solví Participações and I believe that through the integration and synergy of our teams, we can go further. We believe that working as a company in which the Corporate Management is integrated to the business areas generates efficiency gains and greater competitiveness.

Throughout 2017, we have consolidated the concept of acting as a Sustainable Valorisation Unit in all Group companies and associated companies, which generates value for society with quality of services and management, trust relationships, social-environmental projects and transparent communication.

Our values, ethical disposition and the full compliance service in business stood in all the initiatives of the Group, guaranteeing results with environmental security.

For Solví Soluções para a Vida there is no way to achieve performance superiority without investing in the development and alignment of our team values, as well as providing dialogue and maintaining transparent communication throughout the organization.

It was also an important year for our Programa Parceria Cidadã com a Sociedade (Citizen Partnership with Society program), the PPCS. With a strategic role, it brings intelligence to the business so that the leadership can make a more effective planning of the actions that it will carry out, from the institutional communication to the social-environmental projects and actions of relations with stakeholders. It also supports the manager in designing and monitoring the implementation of operational tactical action plans, incorporating the SVUs perspective of the daily management.

We have carried out numerous initiatives to broaden the environmental technical knowledge, promoting partnerships with respected educational institutions, taking lectures to the most diverse publics and investing in technological innovation projects.

An important strategic decision for the 2018-2022 planning was to focus the growth of the Solví Group in the waste treatment and disposal segment. We will focus on developing solutions for private customers,



increasing our competitiveness by optimizing our assets and expanding our geographic reach.

The technological developments of Solví Group seek innovation to meet the demands of our customers with a portfolio of services for valorisation and production of refuse-derived fuel (RDF) and the generation of energy through landfill biogas.

Thus, we conduct our business focused on serving our customers, guaranteeing the preservation of the environment and respecting compliance rules, contributing to strengthen the environmental sector in the country.

“ *One of our strategic objectives is continue investing in the segment of waste treatment, increase our portfolio of environmental services and expand our coverage with new units of sustainable recovery* ”

Celso Pedroso
Director Presidente, Solví Participações S.A.



solví
Resíduos Públicos

WHO WE ARE

The Solví Soluções para a Vida Group is made up of over 50 companies that stand out in four different segments: Public Waste, Industrial Solutions, Sanitation and Energy Valorisation.

It has over 18,000 associates working in Sustainable Valorisation Units throughout Brazil, Argentina, Bolivia and Peru that generate wealth for the business and the society in a sustainable way. Its work is done through operations

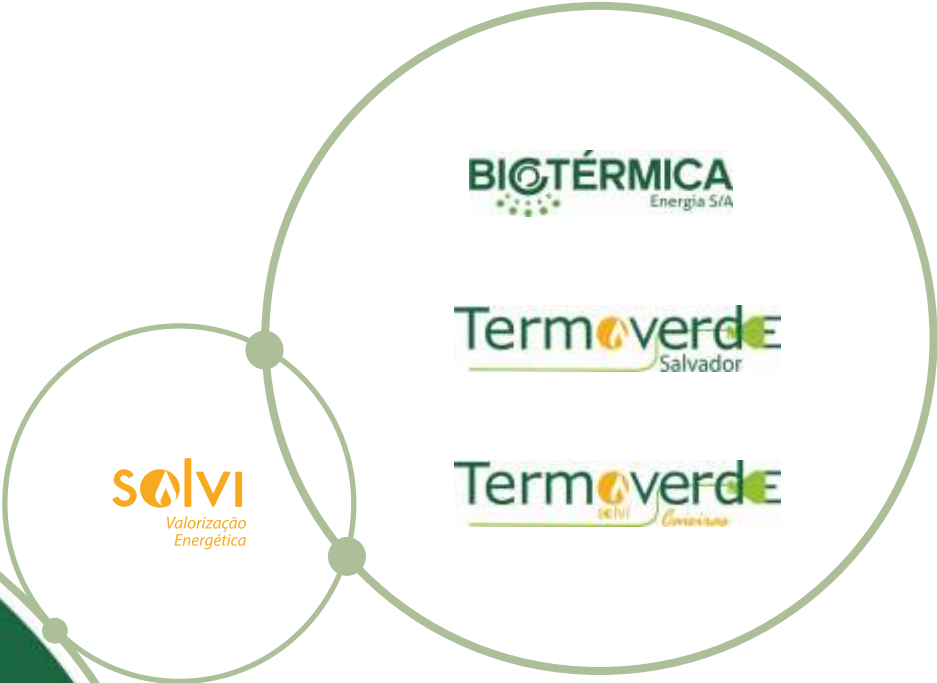
essencis

GRI Gerenciamento de Resíduos Industriais

Organosolví

koleta
AMBIENTAL
solví

solví
Soluções Industriais



and management of concessions and contracts with public and private customers.



OUR SERVICES

Acting as Sustainable Valorisation Units generating wealth for the business and the society in a sustainable way is what determines our activities in waste treatment and disposal, sanitation, energy and environmental engineering projects.

SOLVÍ PUBLIC WASTE



- Landfills
- Home Collection
- Hospital Collection
- Selective Collection
- Composting
- Special Cleaning
- Cleaning of Public Roads
- Maintenance of Green Areas
- Recycling
- Transshipment
- Treatment of Health Waste
- Treatment and Valorisation of Civil Construction Waste



SOLVÍ ENERGY VALORISATION

- Power Generation
- Carbon Credits
- Thermoelectric Plants Powered by Biogas from Landfills

SOLVÍ INDUSTRIAL SOLUTIONS



- Classes I and II Landfills
- Industrial/Business Collection
- Organic Composting
- Co-processing
- Thermal Desorption
- Waste management
- Incineration
- Reverse Logistic
- Monitoring of Atmospheric Emissions
- Production of Organomineral Fertilizers
- Remediation of Contaminated Areas
- Wastewater Treatment
- Screening and Recycling



SOLVÍ SANITATION

- Water Collection, Treatment and Distribution
- Business management, Customer service, Reading and controls
- Quality of Drinking Water
- Sewage, Treatment and Disposal Networks



SOLVÍ IN NUMBERS

GENERACIÓN DE VALOR:



11,2 million

business customers and industrial collection films



11 millions

savings served by services home collection



3,2 thousand

business customers and industrial collection films



3,8 millions

tons of domestic waste collected



2,7 millions

population attended by sourcing water and collection sewer

OPERACIONES:

- 38 Running down in operation
- 14 Collection garages
- 7 Transfer stations
- 7 Classification plants
- 5 United health waste treatment
- 4 Coprocessing in cement kilns
- 4 Copolymer plants
- 3 Thermoelectric
- 2 Effluent treatment station
- 2 Residual water treatment plant
- 2 Water treatment station
- 1 Incinerator



UVS INOVA - Gestão de Serviços Urbanos, São Paulo, SP

DONDE ESTAMOS

AM

Coari - GRI
Manaus - Manaus Ambiental

BA

Alagoinhas - GRI
Camaçari - GRI
Feira de Santana - GRI
Pirajá - GRI
Salvador - Águas
Claras Ambiental
Salvador - BATTRE
São Francisco do Conde - GRI
São Francisco do Conde - Hera
Simões Filho - GRI
Vitória da Conquista - GRI
Salvador - Termoverde Salvador
Salvador - Revita

DF

Ceilândia - GRI

ES

Serra - GRI
Vila Velha - GRI

GO

Alexânia - GRI
Aparecida da Goiânia - Resíduo
Zero Ambiental
Guapó - Resíduo Zero Ambiental

MG

Alfenas - Alfenas Ambiental
Araxá - GRI
Betim - Essencis
Betim - GRI
Betim - Viasolo
Conceição do Mato Dentro - GRI
Congonhas - GRI
Conselheiro Lafayette - Ecovia
Conselheiro Lafayette - GRI
Contagem - GRI
Ipatinga - GRI
Juiz de Fora - Essencis
Montes Claros - Viasolo
Ouro Branco - GRI
Ribeirão das Neves - EMTR
Sabará - Viasolo
Santo Antônio do Grama - GRI
Sete Lagoas - GRI
Tombos - GRI
Uberaba - GRI
Uberlândia - GRI

PA

Marituba - Guamá
Paragominas - GRI

PB

João Pessoa - Revita

PE

Goiana - GRI
Ipojuca - GRI

PI

Altos - Piauí Ambiental

PR

Araucária - GRI
Curitiba - Essencis
Ponta Grossa - GRI
São José dos Pinhais - GRI
São Mateus do Sul - GRI

RJ

Barra Mansa - GRI
Belford Roxo - Bob Ambiental
Itaboraí - GRI
Itatiaia - GRI
Macaé - Essencis
Macaé - GRI
Macaé - Koleta
Magé - Essencis
Porto Real - GRI
Resende - GRI
Rio de Janeiro - Essencis
Rio de Janeiro - GRI
Rio de Janeiro - Koleta
Volta Redonda - GRI

RS

Minas de Leão - Biotérmica
Canoas - GRI
Capela de Santana - Essencis
Giruá - CRVR
Gravataí - GRI
Ibirubá - GRI
Minas de Leão - CRVR
Porto Alegre - CRVR
Rio Grande - Rio Grande
Ambiental
Santa Maria - CRVR
São Gabriel - São Gabriel
Saneamento
São Leopoldo - CRVR

SP

Aguai - GRI
Araçatuba - GRI
Barueri - GRI
Barueri - Koleta
Caieiras - Essencis
Caieiras - Termoverde Caieiras
Caraguatatuba - GRI
Coroados - Organosolvi
Cubatão - GRI
Guará - GRI
Guaratinguetá - GRI
Itaquaquecetuba - Revita
Jacareí - GRI
Jundiaí - GRI
Paulínia - GRI
Quatá - Revita
Santos - GRI
São Bernardo do Campo - GRI
São Bernardo do Campo - SBC
São Carlos - São Carlos Ambiental
São José dos Campos - Essencis
São José dos Campos - GRI
São Paulo - GRI
São Paulo - Koleta
São Paulo - Inova
São Paulo - Loga
São Paulo - Sede do Grupo Solvi
Suzano - GRI
Taboão da Serra - Essencis
Tatuí - GRI
Taubaté - GRI

SC

Araquari - GRI
Joinville - Essencis

Argentina

Rosário - LimpAr

Bolívia

Santa Cruz de la Sierra - Vega Bolívia

Peru

Lima - Innova
Trujillo - Innova



DECADES OF HISTORY

1990s

In 1997, the first association that started the formation of the Group took place: the incorporation of the public cleaning companies Vega Engenharia and Relima by the multinational Suez (a Franco-Belgian company with a strong presence in the energy sector).

During this same period, the Group joined the industrial waste sector, with the creation of the GRI – Gerenciamento de Resíduos Industriais and the company Essencis Soluções Ambientais, in 1998 and 1999, respectively.

2000s

At the beginning of the decade, in 2003, the company Suez Ambiental was created, responsible for managing all Suez Group businesses in the areas of waste – public and private – and sanitation. Later, in 2006, the management team in Brazil (management buyout) acquired the shares of the Franco-Belgian company, thus resulting in the Solvi Group. In that same year, it began investing in the creation of renewable energy, with another company from the Group, Solvi Valorização Energética, at the head of this operation.

In 2008, the creation of the Solvi Academy of Excellence was another milestone in the Group's journey, providing to its associates training and leadership programs. In the following year, the Solvi 2020 Document was presented, containing the strategies that would guide the next steps towards the completion of the targets and goals planning. The document was modernized, with the collective construction of the company's Code of Conduct. This initiative further stimulated the involvement of associates and managers in relation to the Group's work proposals, since it showed in a transparent and objective way the importance of each one's role in joint growth.

Among its pioneering actions, the inauguration in São Paulo of the first mechanized centre for the sorting of recyclable waste in Latin America, with an investment of BRL 26 million, and the 1st Green Energy Auction – sale of energy produced from biogas – stand out in this period.



Years 2010

The philosophy and values incorporated by the Group were translated through the creation of a solid Corporate Governance structure, and in 2010, the company presented the Solví Business Model (SBM) to the market.

Also in this same decade, there were other achievements:

2012 - Beginning of operations in Bolivia.

2013 - Creation of the "Ser Solví" program, which defines the concepts of brand identity and its work purpose.

2014 - Acquisition of the shareholding control of the company Essencis, starting to work alongside GRI, Koleta and Organosolví.

2015 - Inauguration of the first thermoelectric plant powered by biogas from the landfill of the state of Rio Grande do Sul.

2016 - Authorization of the Brazilian Electricity Regulatory Agency (ANEEL) to start the operation of the largest thermoelectric plant powered by biogas in South America, Termoverde Caieiras, with an installed capacity of 29.5 megawatts/hour (MW/h).

2017 - Beginning of sale negotiations of the companies Manaus Ambiental and Rio Negro Ambiental. Preparation for new structure and corporate governance.

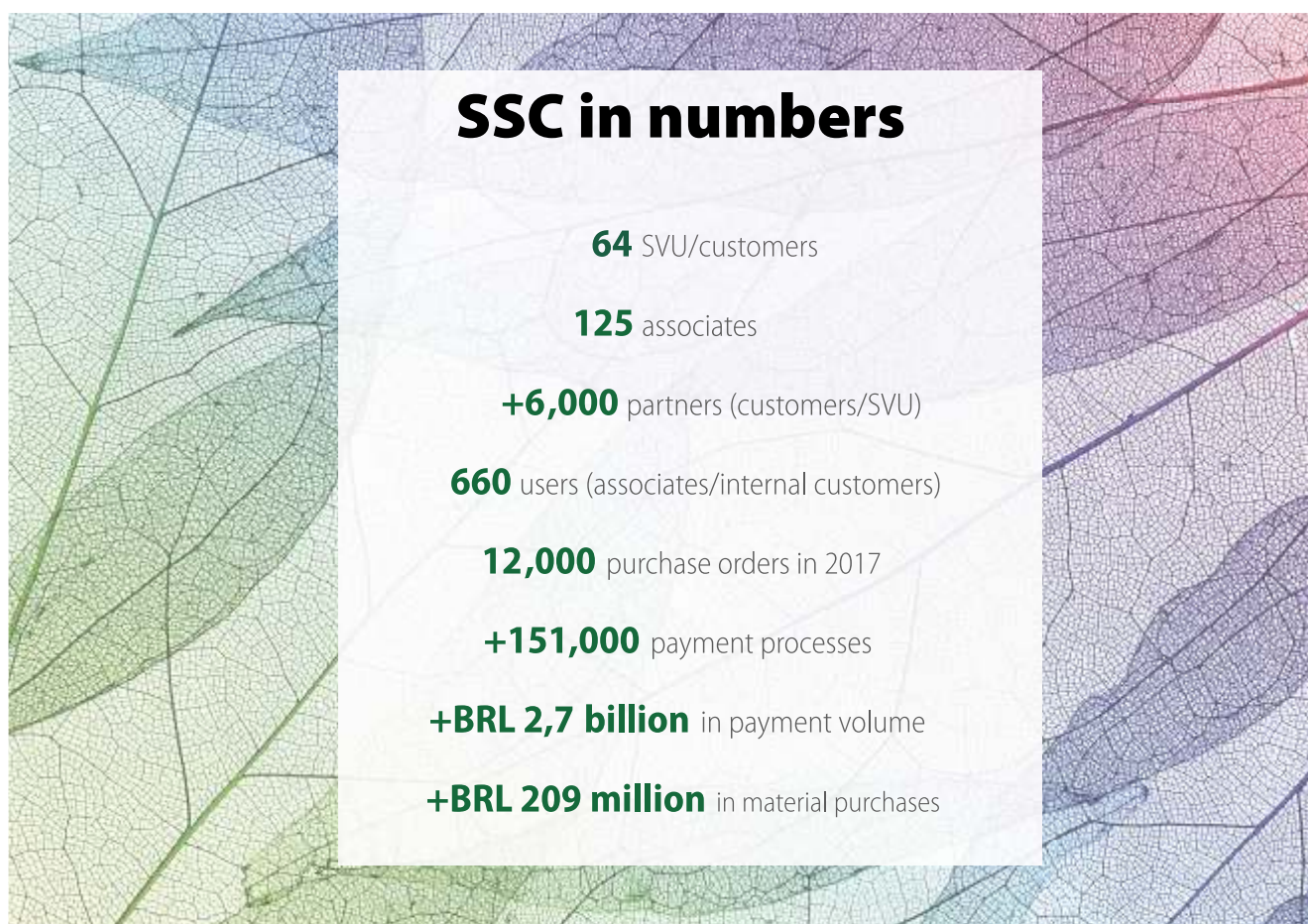


SHARED SERVICES CENTER (SSC)

The Shared Services Center (SSC) works to ensure that systems and processes are widely focused on compliance with standards and procedures, compliance rules and legal aspects. Established in 2009, it has outlined the roles of the Back Office in the governance of Solvi Participações.

The SSC provides security to the companies, offering services and tools, with low cost and high quality, guaranteeing competitive differentials and considerable gains of scale to internal customers and to the Group.

Its creation allowed the Group to focus on its strategic and decision-making activities, while the SSC took over as exclusive service provider of the Sustainable Valorisation Units (SVU) in the areas of personnel administration, supplies and equipment, accounting, financial statements, tax obligations, financial services, information intelligence and information technology.



OUR VALUES

More than just offering solutions, the Solví Group is proud to have built a network of companies capable of changing the future of millions of people. We face this challenge by ensuring the integrity of natural resources and human and environmental safety. We support and sustain social well-being knowing that the areas in which we operate – Public Waste, Industrial Solutions,

Sanitation and Energy Valorisation – directly interfere in the preservation of the environment and in the insertion – with dignity – of vulnerable populations. This is the pride and strength of our brand: being at the service of development, working with integrity for the good of people and the planet.

MISSION

To offer solutions in waste, sanitation, energy valorisation and engineering, operating and managing concessions and contracts for public and private customers. To promote the development of our associates and communities, creating value for shareholders, customers, suppliers and government, through sustainable growth and respect for the environment.

VISION

To be the best group of management companies in engineering of Solutions for Life and reference in offering differentiated, integrated and innovative services.

VALUES

- Integrity
- Dynamism
- Team
- Excellence
- Innovation
- Social and Environmental Responsibility
- Partnership

MANAGEMENT PRINCIPLES

To harmonize the expectations of customers and users with the pursuit of business results and development of our associates through decentralized planned and corporate controlled operations.

CORPORATE GOVERNANCE

Solví Soluções para a Vida, in order to provide greater transparency to all those involved with the company, has improved its Corporate Governance structure with the establishment of a Board of Directors and an internal and administrative restructuring to be in force in 2018.

Continuing its commitment to bring complete environmental solutions to the public and private segments, it has been working in an integrated and optimized way through its Sustainable Valorisation Units (SVUs).

Its Code of Conduct, which incorporates the provisions of the Corporate Anti-Corruption Law (Law No. 12,846), establishes unified criteria for everyone to follow the same principles and values as Solví and its communities.

CONDUCT COMMITTEE

The Conduct Committee is an advisory body to the Board on matters involving ethical and conduct values of companies belonging to the Solví Group, including violations committed by associates, suppliers and service providers.

Communication and reporting channels



www.codigodecondutasolvi.com



mailbox nº 31.256 - São Paulo (SP)



comite.conduta@solvi.com



Argentina: 0800 333 0776
 Bolívia: 0800 100 146
 Brasil: 0800 721 0742
 Peru: 0800 555 89

- Contributing, on a non-exclusive basis, to the updating of the Solví Code of Conduct and other internal regulations of the company that aim to discipline the ethics and conduct of associates and third parties;
- To act preventively suggesting corrective actions resulting from the claims received, together with the management of the Group companies;
- Report periodically to the Board of Directors the status of the cases reviewed by the Conduct Committee. The Conduct Committee has its procedures detailed in Internal Rules approved by the Board.

BOARD

Main deliberative sphere of the organization



COMMITTEES

They are advisory bodies of the Board that contribute with strategic and relevant information to the decision-making process.

- Investment and New Business Committee
 - Risk and Audit Committee
 - People Committee
 - Conduct Committee
- Caixa Postal nº 31,256 - São Paulo (SP)

Conduct Committee

Generate

Values, Code of Conduct, Concepts of the Integrity Program – PIS – and Policies

Advisor

The Board (in matters involving ethical and conduct values)

Management

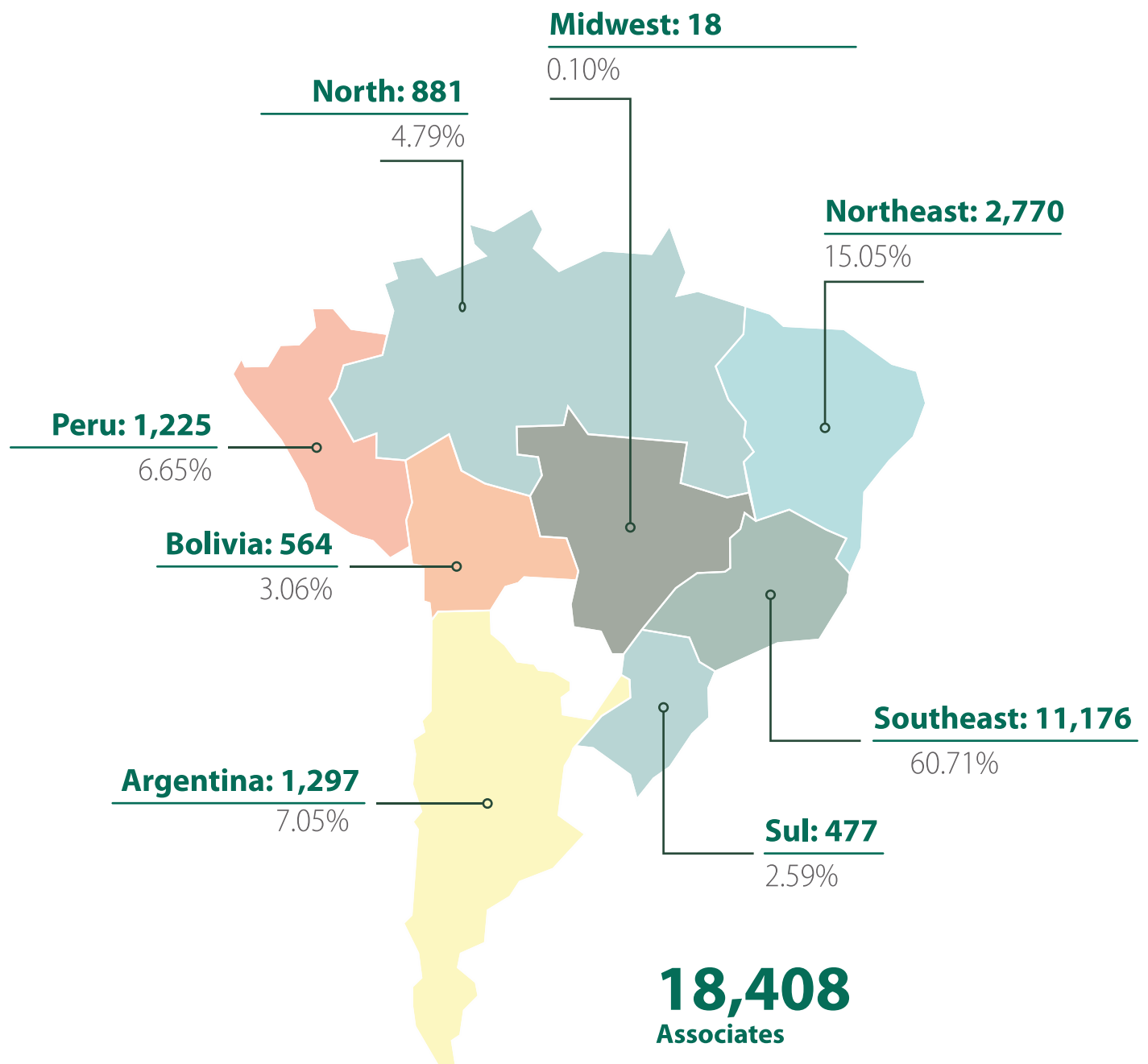
Reporting Channels
*Independent external channel



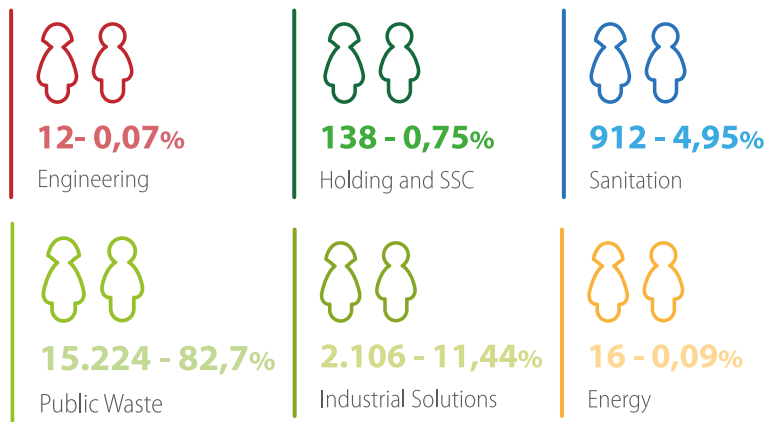
OUR PEOPLE

A group of over 18,000 associates who work in search of solutions for people's lives, working in more than 50 companies in Brazil, Argentina, Bolivia and Peru.

ASSOCIATES BY GEOGRAPHICAL REGION

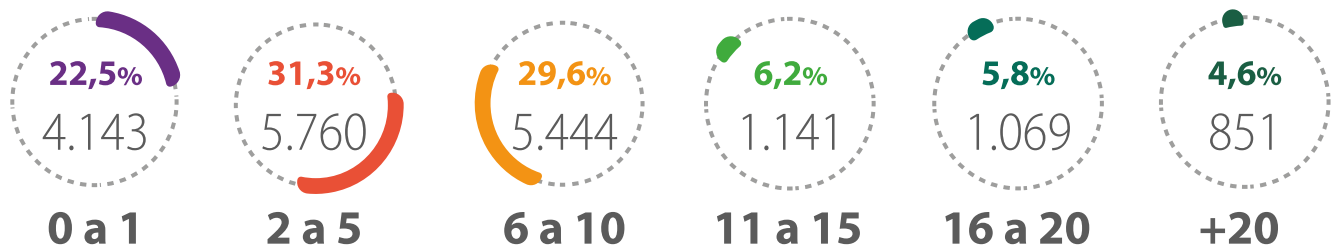


ASSOCIATES BY BUSINESS DIVISION

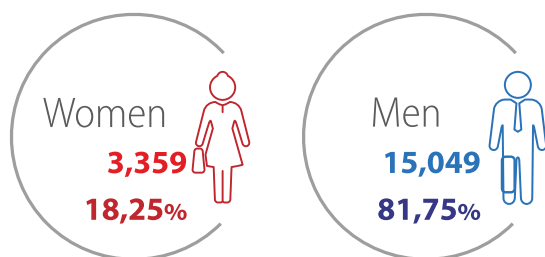


COLETA PÚBLICA - UVS LOGA

ASSOCIATES BY SERVICE TIME

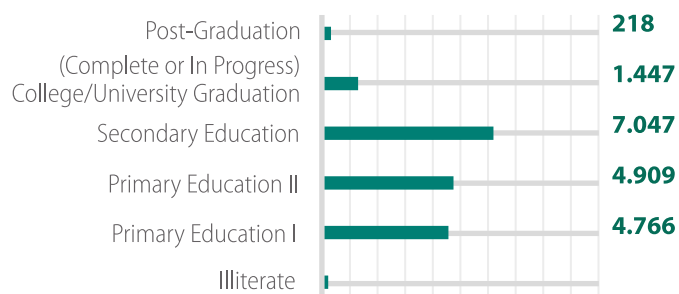


ASSOCIATES BY GENDER



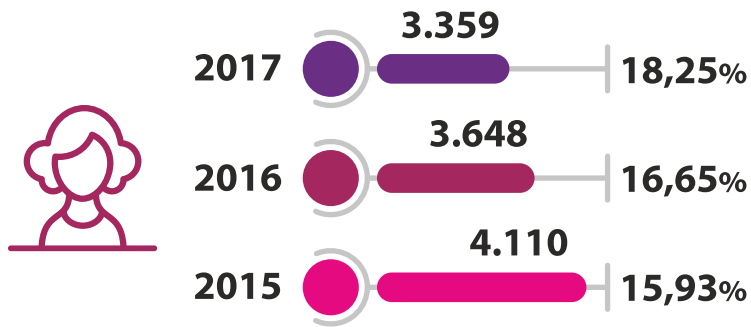
COLABORADORES UVS LOGA

ASSOCIATES BY EDUCATIONAL STAGE

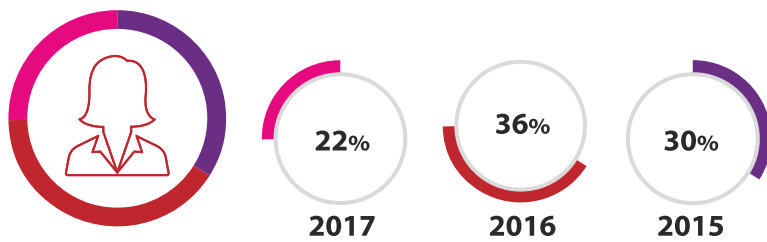


COLABORADOR UVS SÃO GABRIEL SANEAMENTO

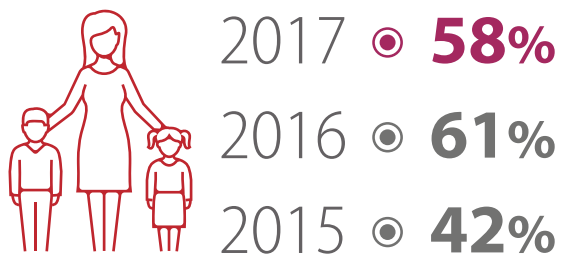
WOMEN OF THE SOLVÍ GROUP



WOMEN IN LEADERSHIP POSITIONS



WOMEN IN ACTIVITY AFTER MATERNITY



COLABORADORA UVS ESSENCIS CAIEIRAS



COLABORADORA UVS INNOVA PERU



COLABORADORA UVS ESSENCIS - TRATAMENTO DE EFLUENTES

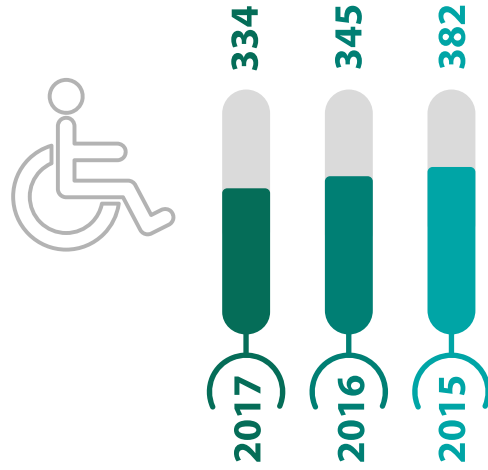


CAMINHÃO OUTUBRO ROSA - UVS LOGA - SP

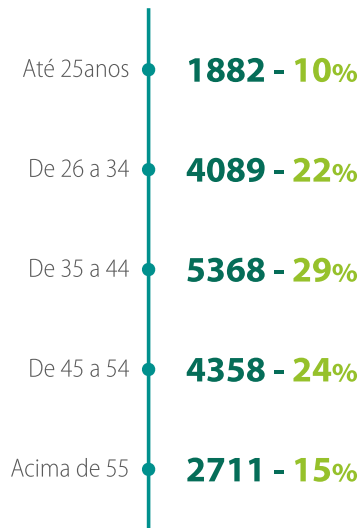


COLABORADORA UVS ESSENCIS - RECEBIMENTO DE RESÍDUOS

ASSOCIATES WITH SPECIAL NEEDS

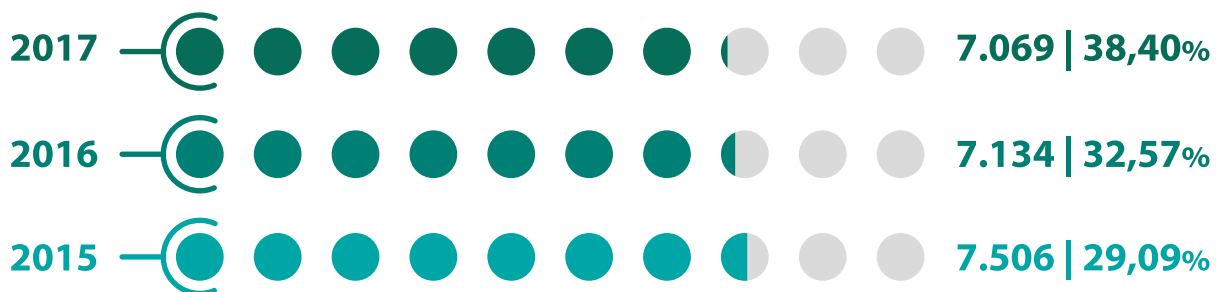


ASSOCIATES BY AGE GROUP



COLABORADOR UVS ESSENCIS - COPROCESSAMENTO

ASSOCIATES OVER 45 YEARS OLD



2017 DISTANCE LEARNING (EAD) PROGRAMS

Strategy	Distance Learning	Minute Academy
Concept	Training Modules Offered in the portal ead.solvi.com	Training sketches broadcast by TV Solví
Topics	14	33
Registrations	3,152	Available to all associates
Certificates	1,698	N/A
Hours	3,416	N/A

HUMAN AND PROFESSIONAL DEVELOPMENT IN THE WORK ENVIRONMENT

Minute Academy	Focus	Numbers
Integrator	Culture Alignment	7,477
Internships	Attraction and development of young talents	375
Technical	Development of technical skills and specific areas	1,144
Management	Development of management skills	201
Qualify and lead	Training of new leaders	46
Coaching and Mentoring (academy + SVU)	Refinement of current leaders (9 academy + 33 SVUs)	42
Operacionais e Específicos	Specific training of several areas of the SVUs	13,119
Workplace health and safety promotion	Awareness and training in the areas of work health and safety	138,589

HEALTH AND SAFETY

The Solví Group has several programs that together provide tools for companies to fight constantly against the risks and operational failures of their units in a direct, effective and efficient manner.

ACCIDENT ZERO PROGRAM - Focus on total extinction of accidents.

The Zero Accident Program – PAZ – was implemented in all units in July 2017 with the purpose of reaffirming the Group's safety culture. As its name implies, its goal is to extinguish work accidents at all units.

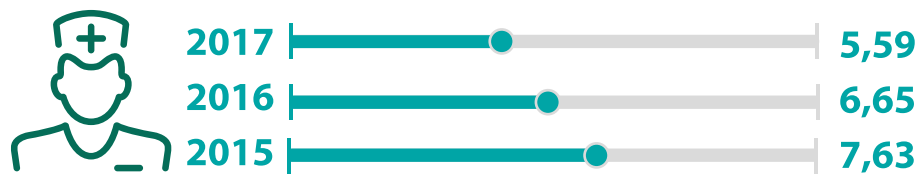
The 10+ of 2017 PAZ

- 1 VIASOLO ECOVIA
- 2 VIASOLO BETIM
- 3 INOVA
- 4 VIASOLO SABARÁ
- 5 VIASOLO MONTES CLAROS
- 6 ALFENAS AMBIENTAL
- 7 SÃO CARLOS AMBIENTAL
- 8 RIO GRANDE AMBIENTAL
- 9 VEGA BOLIVIA
- 10 LOGA

HEALTH AND SAFETY

Frequency rate

number of accidents with withdrawal x 1,000,000/hours worked



Severity rate

number of days lost x 1,000,000/hours worked



GENERATION OF VALUE WITH SUSTAINABLE PRACTICES

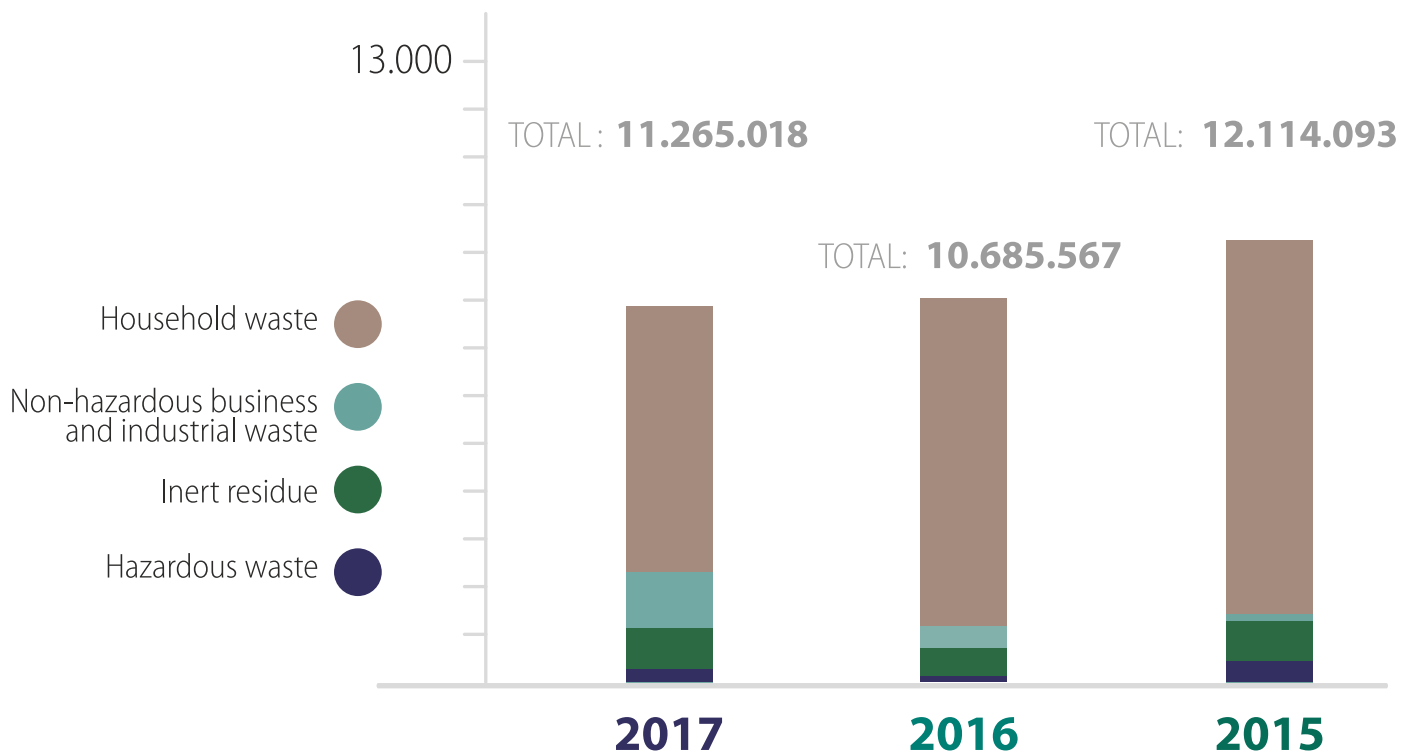
Zero Waste Landfill: A New Concept in Waste Valorisation

Sustainability and integrity underpin all the actions of the Solví Group. We seek to leave as a legacy a chain of generating wealth and innovative solutions for our customers, establishing lasting and ethical bonds with our stakeholders, creating jobs and promoting the qualification of professionals and citizens, and a society committed to sustainability. Where there is technical and financial feasibility, our companies are looking for integrated solutions for waste valorisation and environmental preservation.

Over the past 10 years, the Solví Group has concentrated its efforts to foster a sustainable production cycle by offering technologies that transform waste into raw materials and energy. Going beyond valorisation, the Battre, Essencis and CRVR SVUs fall into the concept of Zero Waste Landfill, maximizing resources and transforming it into energy.

The Solví Group has three thermoelectric plants for the valorisation of the biogas generated in landfills, producing energy and alternative tetras.

WASTE DISPOSED IN LANDFILLS (t)





UVS CRVR - MINAS DO LEÃO - RS



UVS CRVR - MINAS DO LEÃO - RS



UVS BATTRE - SALVADOR - BA

CERTIFICATIONS

The certification process ensures a shift of focus from correction to prevention, provides for the standardization of processes, mobilization around a common goal and reduction of waste and costs. The Solví Group was able to recertify all units in ISO 9000 and ISO 14000 standards.

In addition, the industrial area has also obtained the ISO Multisites certification. The four operational units of CRVR – São Leopoldo, Santa Maria, Giruá and Minas do Leão – as well as its central office in Porto Alegre, obtained certification in the ISO 9001:2015 (Quality Management), ISO 14001:2015 (Environmental Management) and OHSAS 18001:2007 (Occupational Health and Safety Management) standards.

SOLVÍ CERTIFICATIONS IN 2017

2017



ISO 17025



2

ISO 14001



24

ISO 9001



31

OHSAS 18001



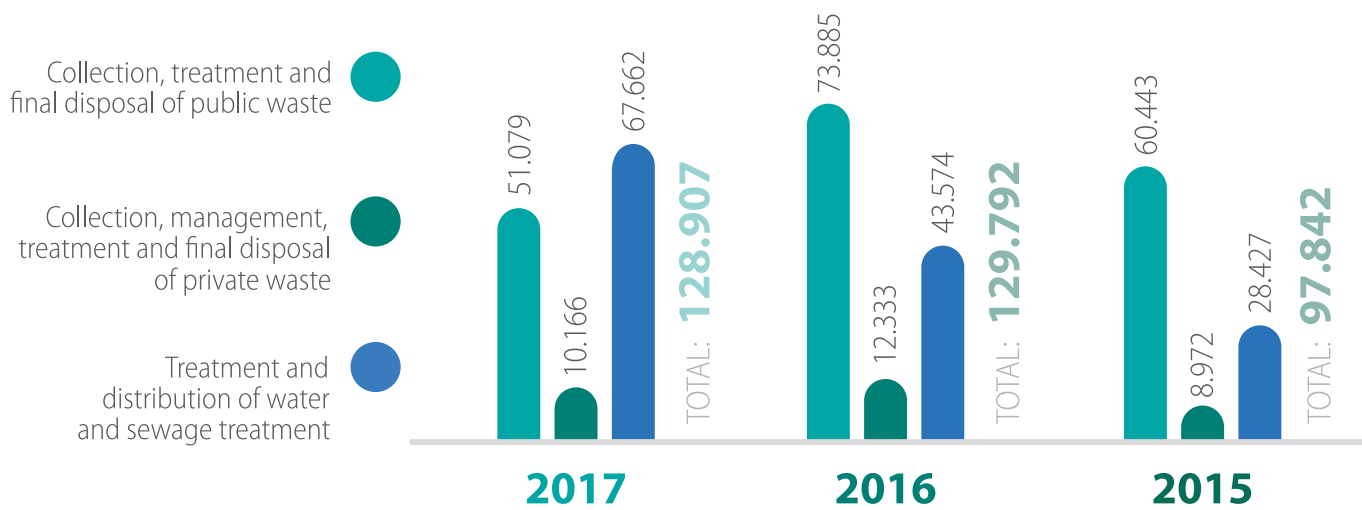
22

ENVIRONMENTAL PRESERVATION

We have maintained our level of investments for the protection of the environment.

The sector of treatment and distribution of water and sewage treatment registered the highest growth, receiving BRL 67,662 thousand in 2017 in sanitation works.

INVESTMENTS IN PROTECTION OF THE ENVIRONMENT (BRL/thousand)



UVS BATTRE - SALVADOR - BA



UVS SÃO GABRIEL SANEAMENTO - SÃO GABRIEL - RS



UVS SÃO GABRIEL SANEAMENTO - SÃO GABRIEL - RS

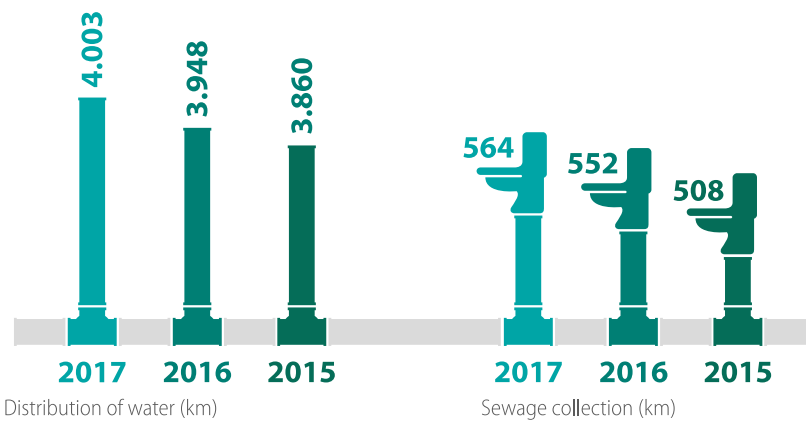


UVS SÃO GABRIEL SANEAMENTO - SÃO GABRIEL - RS



UVS SÃO GABRIEL SANEAMENTO - SÃO GABRIEL - RS

NETWORK LENGTH



ENERGY CONSUMPTION PER WATER VOLUME DISTRIBUTED (MWH/MM³)



ENERGY CONSUMPTION PER VOLUME OF COLLECTED AND TREATED SEWAGE (MWH/MM³)

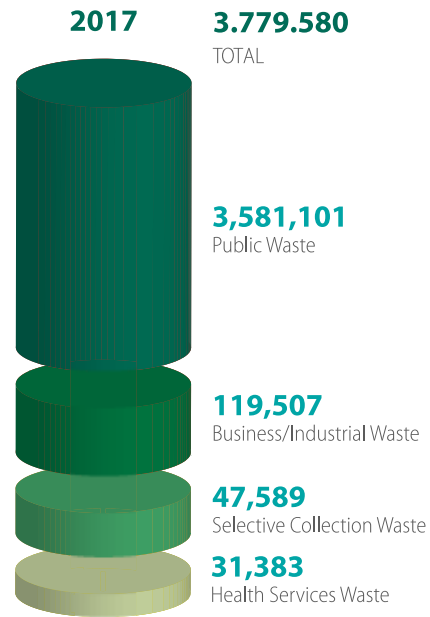


COLLECTED WASTE

The amount of waste collected decreased compared to 2016, mainly due to the company's strategy, which after completing the planned demobilization of some SVUs in 2015, guided its efforts to waste treatment.

However, the index of health waste collected increased due to the inauguration of the largest Health Waste Treatment Center in Latin America in São Paulo by Loga Logística Ambiental S.A.

LOS RESIDUOS RECOGIDOS (t)



UVS LOGA - COLETA SELETIVA - SP



UVS VIASOLO - MG



UVS VIASOLO - BETIM - MG



UVS KOLETA - RJ

ENVIRONMENTAL EDUCATION

Solvi Group companies are the main partners of public managers in the public waste segment in the more than 250 Brazilian municipalities where they are located, in addition to Bolivia, Peru and Argentina. There are over 20 million people served by the services provided.

In 2017, the Group's investments reached the mark of BRL 1.42 million distributed in 1,953 actions and Environmental Education projects that affected approximately 280,000 people.

Projects	Actions	People Affected	Investment (BRL)
1. ENVIRONMENTAL AWARENESS AND EDUCATION			
Portas Abertas (Open Doors)	236	5.506	120.381,70
Eco School	238	14.329	604.022,29
Project Incubator	168	11.166	113.397,50
Community Mobilization	806	12.476	422.000,00
Environmental Awareness (door to door)	505	234.958	167.292,95
Results	1.953	278.435	1.427.094,44



NOSSA VILA LIMPA - UVS INOVA / LOGA - SP

Results

62

neighbourhood streets benefited from the actions of the Nossa Vila Limpa project Theatre in schools Altogether, there were

33

presentations throughout the year reaching

3,272

people

THEATER IN SCHOOLS



Altogether, there were

33 presentations

throughout the year reaching

3,272 people



TERRA À VISTA

Over **15,000** students have already attended the show that was taken to the states of Pará and Bahia, in addition to Rio Grande do Sul.



SOCIAL RESPONSIBILITY

We have consolidated our Citizen Partnership with Society Program (PPCS), which has as strategic purpose to bring intelligence to all business areas of the companies. Through it, leadership incorporates the perspective of society in the preparation of its action planning – from institutional communication to environmental projects, relationship actions, to monitoring the results of this execution.

With its application, the leader is able to analyse the external and internal environments of the company's performance, from the perspective of value perception generated in the stakeholders and of interest of the organization.



NUMBER OF VOLUNTARY PARTICIPATIONS (Volunteer Day)



COMMUNITY SERVICES

We promote life quality improvement of people and communities, responsibly and sustainably, creating resources for business and society.

People served by services essential to life

Power generation

(estimate of people served with average consumption of 770 KWh/year)

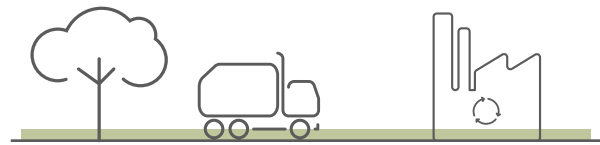
547.287



Industrial Waste

(number of business/industrial customers served by the collection)

3.137



Collection Services

10.993.239

Number of inhabitants served by collection (excluding selective collection)



3.770.992

Number of inhabitants served by selective collection



Water distribution

(population served)

2.222.854



Sewage collection

(population served)

417.775



INVESTMENT IN SOCIO-ENVIRONMENTAL PROJECTS

Projects	Actions	Attended People	Investment (R\$)
1. ENVIRONMENTAL AWARENESS AND EDUCATION			
Portas abertas (Open doors)	236	5.506	120.381,70
Eco School	238	14.329	604.022,29
Project Incubator	168	11.166	113.397,50
Community Mobilization	806	12.476	422.000,00
Environmental Awareness	505	234.958	167.292,95
2. STRENGTHENING OF COMMUNITIES			
Voluntary counselling	6	125	19.000,00
Voluntary cooperatives	14	39	20.000,00
3. OTHER ACTIONS/PROJECTS			
	33	168.708	73.573,08
4. SPONSORSHIP OF INCENTIVE LAWS			
	11	-	755.296,78
5. VOLUNTEERING			
	54	24.613	397.726,65
6. PARTNERSHIP WITH UNIVERSITIES			
	21	549	45.010,00
TOTAL	2.092	472.469	2.737.700,95

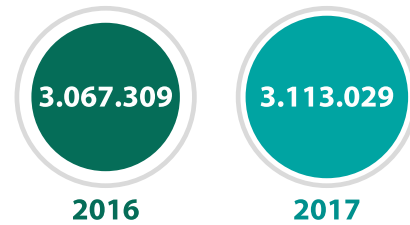


ECONOMIC PERFORMANCE

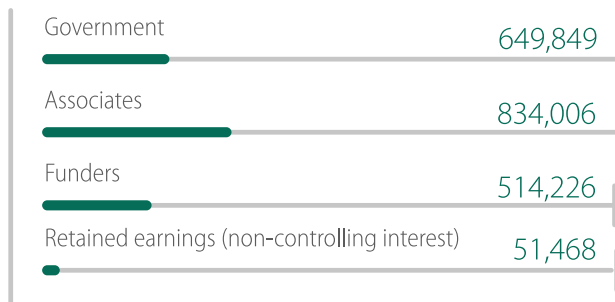
Good indicators with greater synergy among companies, operational control, process improvement and efficient performance.

In yet another year of troubled national economic scenario, we have managed to maintain our economic sustainability. We have overcome the challenge of perpetuating the Group's financial profile and generating future-looking wealth with process improvement and performance efficiency.

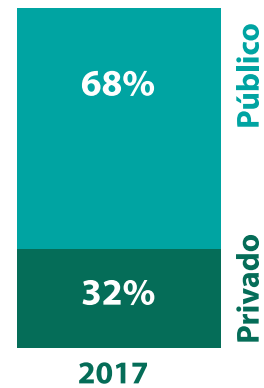
GROSS REVENUE (in BRL/thousand)



DISTRIBUTION OF VALUE ADDED STATEMENT (% and in BRL/thousand)



PARTICIPATION IN GROSS REVENUE (%)



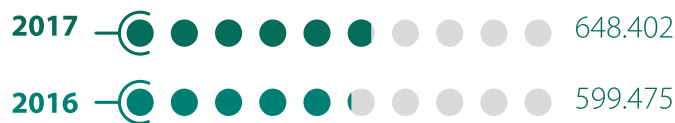
INVESTMENTS (in BRL/thousand)



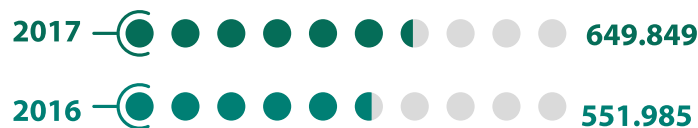
ASSETS (in BRL/thousand)



ADJUSTED EBITDA (in BRL/thousand)



TAXES AND CONTRIBUTIONS (in BRL/thousand)



FUTURE VISION

With a group of integrated companies, innovation and respect for the environment, we will continue our efforts to improve the quality of life of the population and, especially, to contribute to change the reality of the thousands of people who still suffer the negative impacts of the inadequate allocation of solid waste. In Brazil, 3,331 municipalities still send 41.6% of the total collected to sites such as dumps or controlled landfills (Abrelpe 2016).

We believe that landfills play a key role in this scenario as generators of wealth in the present and for leaving their legacy for the next generations. In addition to positively impacting the health promotion of the population, they are alternative sources of energy in places where it is feasible to install thermoelectric plants powered by biogas from the decomposition of organic waste.

We will continue investing in the Zero Waste Landfill concept. In the area of 15,000 square meters of the SVU Caieiras (SP), a real example of this concept, a Sludge Treatment Unit, will further reduce the final disposal volume.

In addition, a blending unit is in the process of licensing in this SVU. The technology enables the production of refuse derived fuel – RDF that is reinserted in the productive chain as an energy source or substitute raw material, as for example in the manufacture of cement.





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